

**OPIOID SETTLEMENT FUND  
2023 FISCAL YEAR FINANCIAL REPORT**

**NOTE: PLEASE FIRST REVIEW THE ANNUAL REPORT'S [INSTRUCTION SHEET](#), DOWNLOAD AND SAVE THE FORM, THEN COMPLETE THIS FORM USING EITHER ADOBE ACROBAT PRO OR READER**

NAME OF ENTITY: Public Health District #6  
 NAME & TITLE OF PERSON FILLING OUT REPORT: Allison Bischoff, Clinical Services Director  
 EMAIL: abischoff@siph.id.gov  
 PHONE NUMBER: 208-239-5218

**Should all future opioid-related correspondence go to you?** Yes  No

NAME & TITLE: Allison Bischoff, Clinical Services Director  
 EMAIL: abischoff@siph.id.gov

**INFORMATION ABOUT PAYMENTS THE SUBDIVISION RECEIVED** *(All information required)*

Funds balance at end of <b>FY 2022</b> (July 1, 2021-June 30, 2022):	\$ 0.00
Settlement funds received in <b>FY 2023</b> (July 1, 2022-June 30, 2023):	\$ 839,905.52
Settlement funds expended in <b>FY 2023</b> :	\$ 118,314.82
Settlement funds balance at end of <b>FY 2023</b> (June 30, 2023):	\$ 721,590.70

**DETAILS ABOUT FUNDS RECEIVED DURING THE FISCAL YEAR** *(All information required)*

Payment Date	Payment Amount	Source of Payment
07/15/2022	\$ 89,494.18	Distributors' Settlement
10/04/2022	\$ 140,528.08	Distributors' Settlement
10/20/2022	\$ 539,758.71	Distributors' Settlement
02/02/2023	\$ 25,903.62	Mallinckrodt Bankruptcy
08/31/2022	\$ 44,220.94	Distributors' Settlement
<b>Total Amount Received:</b>		<u>\$ 839,905.53</u>

**INFORMATION ABOUT FUNDS EXPENDED ON APPROVED USES** ([EXHIBIT A](#)) *(All information required)*

Approved Use Section	Approved Use Subsection	Payment Amount
A	1	\$ 22,696.40
B	2	\$ 26,211.07
D	3	\$ 225.56
A	1	\$ 53,207.06
A	2	\$ 9,141.95
B	15	\$ 6,486.03
A	1	\$ 209.07
B	3	\$ 137.68
		\$
		\$
<b>Total Amount Expended:</b>		<u>\$ 118,314.82</u>

I uploaded copies of the subdivision's budget sections or resolution(s) that support the subdivision's disbursements. Yes  No

Add Attachments, *one at a time*: **ADD ATTACHMENT**

If "No," explain why the required documents are not attached:

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I uploaded copies of other supporting records that the subdivision wants the Attorney General's Office and public to review. Yes  No

Add Attachments, *one at a time*: **ADD ATTACHMENT**

### **PUBLIC RECORDS ACT NOTICE**

This report and all uploaded documents are public records and will be published on the Attorney General's website at [ag.idaho.gov](http://ag.idaho.gov). The Attorney General also will provide a copy of the report and all uploaded documents to the opioid settlement administrator and anyone who submits a public record request.

### **ACKNOWLEDGEMENTS**

By typing my name below, I warrant that: (a) all information provided in this report is true and correct, (b) all opioid settlement funds expended by the subdivision were expended on approved uses as provided in [Exhibit A](#), and (c) I have the necessary authority to sign and submit this report on behalf of the subdivision.

**SIGNATURE** - *type name here*: Allison Bischoff

**DATE**: 09/06/2023

**SUBMIT**

	FY 2023 ADJUSTED BUDGET 03-Jul-23 (1)	FY 2023 ORIGINAL BUDGET (2)	FY 2023 ACTUAL 6/30/2023 (3)	Amount Over/ (Under) Budget (4)	Actual as a % of Budget (5)
<b>COUNTY</b>	<b>2,358,409</b>	<b>2,358,409</b>	<b>2,292,445</b>	<b>(65,964)</b>	<b>97.2%</b>
Clinic Services	1,307,527	1,307,527	1,939,663	632,136	148.3%
COVID-19 EH Settlement	0	0	0	0	#DIV/0!
COVID-19 Vaccine Admin	0	0	0	0	#DIV/0!
COVID-19 Vaccine Outreach	537,541	537,541	608,569	71,028	113.2%
Immunization outreach	42,786	42,786	44,410	1,624	103.8%
Immunization Provider visits	12,400	12,400	11,743	(657)	94.7%
STD/AIDS	40,995	40,995	39,835	(1,160)	97.2%
STD Training	1,200	1,200	1,237	37	103.1%
HIV Testing - Nonclinical	1,000	1,000	6,028	5,028	602.8%
STD Correction Facility	17,217	17,217	14,359	(2,858)	83.4%
STD Expedited Partner Therapy	5,000	5,000	1,185	(3,815)	23.7%
HIV PrEP	2,456	2,456	1,230	(1,226)	50.1%
FP Title V	81,560	81,560	104,068	22,508	127.6%
FP Title X	234,736	234,736	191,915	(42,821)	81.8%
MOUD	143,136	143,136	839,906	696,770	586.8%
AHEC	187,500	187,500	75,178	(112,322)	40.1%
Environment	136,637	136,637	120,682	(15,955)	88.3%
Child Care contract	50,500	50,500	39,921	(10,579)	79.1%
Public Water Contract	86,137	86,137	80,761	(5,376)	93.8%
Health Promotion	2,713,702	2,571,168	2,723,406	9,704	100.4%
Drug Overdose Prevention	110,000	110,000	122,871	12,871	111.7%
ODP Grant	179,909	179,909	186,171	6,262	103.5%
Tobacco Prevention	82,780	82,780	75,512	(7,268)	91.2%
Mill Fund Operating (499)	71,429	71,429	71,429	0	100.0%
Smoking Cessation	53,500	53,500	53,500	0	100.0%
Youth Tobacco Prevention	71,400	71,400	71,400	0	100.0%
STD	7,069	7,069	4,079	(2,990)	57.7%
DIS Workforce Development	90,000	90,000	76,025	(13,975)	84.5%
EH Settlement COVID-19	0	0	0	0	#DIV/0!
EH Settlement 2 COVID-19	0	0	0	0	#DIV/0!
CD	30,071	30,071	59,782	29,711	198.8%
LBTI/Training	9,360	9,360	4,035	(5,325)	43.1%
DOT	2,124	2,124	0	(2,124)	0.0%
HIV Surv.	4,000	4,000	3,090	(910)	77.2%
COVID Epi	780,254	780,254	664,794	(115,460)	85.2%
Cancer control	22,511	22,511	22,511	0	100.0%
NEDSS	16,642	16,642	13,740	(2,902)	82.6%
Oral health contract	56,650	56,650	63,668	7,018	112.4%
Oral Health CDC	18,750	18,750	36,000	17,250	192.0%
ASTDD	0	0	0	0	#DIV/0!
Regional Collective - Suicide	35,000	35,000	30,516	(4,484)	87.2%
Beneficiary Voice Project	0	0	1,000	1,000	#DIV/0!
PAT	263,769	263,769	297,481	33,712	112.8%
PAT - SB1362	103,595	103,595	126,151	22,556	121.8%
PAT - ARPA	67,694	0	70,152	2,458	103.6%
PAT - ARPA state funds	10,000	0	49,333	39,333	493.3%
WHC	20,069	20,069	19,659	(410)	98.0%
Heart disease	52,957	52,957	46,127	(6,830)	87.1%
ASPR	0	0	5,592	5,592	#DIV/0!
PHP	419,106	374,106	393,909	(25,197)	94.0%
RHCC	19,840	0	35,747	15,907	180.2%
APP	14,225	14,225	14,906	681	104.8%
Sexual Risk Avoidance	12,044	12,044	10,398	(1,646)	86.3%
Cuidate	6,685	6,685	11,571	4,886	173.1%
PHHS	37,200	37,200	41,216	4,016	110.8%
IPAN	30,569	30,569	30,332	(237)	99.2%
IPAN MCH	10,000	10,000	8,290	(1,710)	82.9%
Office of Highway Safety	3,000	3,000	2,419	(581)	80.6%
Community Garden	1,500	1,500	0	(1,500)	0.0%

	FY 2023 ADJUSTED BUDGET 03-Jul-23 (1)	FY 2023 ORIGINAL BUDGET (2)	FY 2023 ACTUAL 6/30/2023 (3)	Amount Over/ (Under) Budget (4)	Actual as a % of Budget (5)
<b>Nutrition Svcs.</b>	931,131	931,131	1,051,850	120,719	113.0%
WIC	854,834	854,834	984,942	130,108	115.2%
PEER	73,797	73,797	66,194	(7,603)	89.7%
CSHP	2,500	2,500	714	(1,786)	28.6%
<b>RBHB &amp; CRP</b>	56,000	56,000	56,004	4	100.0%
RBHB	50,000	50,000	50,004	4	100.0%
CRP	6,000	6,000	6,000	0	100.0%
<b>Total contracts</b>	<b>5,144,997</b>	<b>5,002,463</b>	<b>5,891,606</b>	<b>746,609</b>	<b>114.5%</b>
<b>Clinic Services</b>	870,322	870,322	808,746	(61,576)	92.9%
District vaccine	537,522	537,522	535,497	(2,025)	99.6%
SS imm	152,000	152,000	101,418	(50,582)	66.7%
STD fees	13,000	13,000	10,268	(2,732)	79.0%
HIV PrEP	0	0	741	741	#DIV/0!
latent TB Clinic Svcs	2,000	2,000	4,294	2,294	214.7%
FP fees, insur, medicaid	130,000	130,000	120,114	(9,886)	92.4%
FP donations	0	0	1,230	1,230	#DIV/0!
Lead testing	0	0	71	71	#DIV/0!
Paternity Testing	300	300	0	(300)	0.0%
District care	12,000	12,000	7,309	(4,691)	60.9%
MOUD	0	0	2,939	2,939	#DIV/0!
WHC services	3,500	3,500	1,533	(1,967)	43.8%
School fees	20,000	20,000	23,332	3,332	116.7%
Head Start RN Visits	0	0	0	0	#DIV/0!
<b>Environmental Health</b>	595,518	595,518	557,784	(37,734)	93.7%
Food licenses	159,995	159,995	175,211	15,216	109.5%
Food plan review/training	3,300	3,300	4,505	1,205	136.5%
2nd inspection	10,165	10,165	856	(9,309)	8.4%
ICCP - fees collected	4,000	4,000	6,125	2,125	153.1%
Child care - city	1,500	1,500	745	(755)	49.7%
Sewage / pumper	1,940	1,940	2,255	315	116.2%
Sewage / installers	4,708	4,708	7,080	2,372	150.4%
Sewage disposal	400,000	400,000	337,992	(62,008)	84.5%
Swimming pools	950	950	610	(340)	64.2%
Land development	8,960	8,960	22,405	13,445	250.1%
<b>Health Promotion</b>	37,333	37,333	109,860	72,527	294.3%
Misc.	0	0	416	416	#DIV/0!
Dental fees	16,000	16,000	26,393	10,393	165.0%
Private dental fees	0	0	0	0	#DIV/0!
PAT medicaid	15,333	15,333	80,289	64,956	523.6%
Memorial Garden	1,000	1,000	0	(1,000)	0.0%
Diaper bank donations	4,000	4,000	1,869	(2,132)	46.7%
Death Certs	1,000	1,000	894	(106)	89.4%
<b>Admin</b>	6,050	6,050	19,505	13,455	322.4%
Cash over/(short)	0	0	0	0	#DIV/0!
Bear Lake rent pmt for SEICAA	4,050	4,050	4,050	0	100.0%
Malad office rent	0	0	2,179	2,179	#DIV/0!
Misc.; sale of cars	2,000	2,000	13,276	11,276	663.8%
<b>Total fees, misc.</b>	<b>1,509,223</b>	<b>1,509,223</b>	<b>1,495,895</b>	<b>(13,328)</b>	<b>99.1%</b>
<b>TOTAL INCOME</b>	<b>9,012,628</b>	<b>8,870,094</b>	<b>9,679,945</b>	<b>809,851</b>	<b>107.4%</b>