

NJ TRANSIT FACTS AT A GLANCE

(July 1, 2022 through June 30, 2023)

RIDERSHIP

	Avg. Weekday	Avg. Saturday	Avg. Sunday
Average Weekday Unlinked Passenger Trips	644,217		
Bus	402,006	227,831	162,469
NJ TRANSIT Bus (Directly Operated)	379,061	213,114	156,450
Contract Carriers	22,945	14,717	6,019
Rail*	172,151	94,749	85,027
Light Rail	64,515	28,709	24,960
Hudson-Bergen Light Rail	44,338	20,917	18,208
Newark Light Rail	14,724	5,073	3,676
River LINE	5,453	3,719	3,076
Demand Response	4,753	2,741	1,961
Access Link	4,753	2,741	1,961
Vanpool	792	0	0
Total	644,217	354,030	274,417

Annual Unlinked Passenger Trips

	Trips	Total Annual Unlinked
Bus	123,821,256	198.6 million
NJ TRANSIT Bus (Directly Operated)	116,873,208	
Contract Carriers	6,948,048	
Rail*	53,763,513	
Light Rail	19,321,288	
Hudson-Bergen Light Rail	13,390,492	
Newark Light Rail	4,173,204	
River LINE	1,757,592	
Demand Response	1,485,146	
Access Link	1,485,146	
Vanpool	198,930	

Annual Passenger Miles

Bus	877.3 million
NJ TRANSIT Bus (Directly Operated)	847.3 million
Contract Carriers	30.0 million
Rail	1,329.2 million
Light Rail	90.7 million
Hudson-Bergen Light Rail	54.3 million
Newark Light Rail	10.3 million
River LINE	26.1 million
Demand Response	9.8 million
Access Link	9.8 million
Vanpool	7.4 million

* Includes Metro North West of Hudson Service data.

Stations with the Highest Boarding Levels

	Avg. Weekday Boarding
Penn Station New York (Rail)	55,683
Newark Penn Station (Rail)	13,461
Hoboken Terminal (Rail)	6,875
Secaucus Junction (Rail)	4,796
Newark Airport (Rail)	4,046
Princeton Junction (Rail)	3,392
New Brunswick (Rail)	3,161
Metropark (Rail)	3,154
Hamilton (Rail)	3,011
Elizabeth Station (Rail)	2,505
Trenton (Rail)	2,376
Summit Rail	2,204
South Orange (Rail)	2,185
Newark Broad Street Rail	2,109



BUS OPERATIONS

Bus Routes	263		
NJ TRANSIT Operated	222		
Contracted by NJ TRANSIT (Purchased Transportation)	41		
NJ Municipalities with Bus Service	384		
	Avg. Weekday	Avg. Saturday	Avg. Sunday
Daily Revenue Bus Trips*	15,345	9,822	7,038
Bus Network Directional Route Miles*	6,140.30		
Bus Actual Annual Vehicle Revenue Miles*	80.3 million		

*Includes Directly Operated and Purchased Transportation

Bus Fleet

	Owned and Operated by NJT	Purchase Transportation	Private Carrier	Total
NJ TRANSIT Bus/Private Carrier Cruiser*	1,090	0	419	1,509
Suburban	246	0	0	246
Articulated	110	0	0	110
Transit**	813	176	92	1,081
Minibuses/WHEELS	0	8	0	8
Subtotal	2,259	184	511	2,954

*Includes 147 CNG & 12 Hybrid buses **Includes 1 Electric bus

Local and Community Service Fleet

Access Link	487
Vanpool	52
Subtotal	539

Total Bus Fleet

Total Non-Revenue Maintenance Fleet

 Bus Support Vehicles (Tow and Service Trucks)

Bus Passenger Facilities

Stations	26
Stops	15,943
Commuter Parking Capacity	over 20,600

Bus Maintenance Facilities

Maintenance Facilities	16
Heavy Maintenance Facilities	2

Bus Layover Areas (Loops Owned and Maintained)



RAIL OPERATIONS

Commuter Rail Lines

(NJ TRANSIT also operates service for MTA's Port Jervis Line)

NJ Municipalities with Rail Service

	Avg. Weekday	Avg. Saturday	Avg. Sunday
Rail Daily Revenue Trains	681	396	395

Rail Network Directional Route Miles

Rail Network Actual Annual Vehicle Revenue Miles

Rail Fleet

	Owned and Operated by NJT	Owned by Metro-North Operated by NJT	Total
Locomotives	171	15	186
Diesel Locomotives	62	15	77
Electric Locomotives	65	0	65
Dual Mode Locomotives	44	0	44
Cars	1,040	65	1,105
Electric Multiple Units	157	0	157
Push-Pull Rail Cars	883	65	948

Rail Non-Revenue Maintenance Fleet	
Railroad and Construction Equipment	176
Rail Non- Revenue Equipment Cars	66
Rail Non- Revenue Diesel Locomotives.....	20
Rail Passenger Facilities	
Stations	166
Commuter Parking Capacity	over 61,500
Rail Layover Yards and Maintenance Facilities	
Storage Yards Owned and Used by NJT	19
Non-NJT Owned Storage Yards Used	2
Heavy Maintenance Facilities	1
Rail Infrastructure	
Undergrade Bridges	576
Overhead Bridges	103
Moveable Bridges	12
Track Miles Maintained (Not Including Amtrak's Northeast Corridor)	544.4
Interlockings	111
Signals	1,350
Grade Crossings	333
Switches	1,288
Miles of Catenary	264
Substations	52



LIGHT RAIL OPERATIONS

Light Rail Lines	3
NJ Municipalities with Light Rail Service	
Hudson-Bergen Light Rail	6
Newark Light Rail	3
River LINE	13
	Avg. Weekday Avg. Saturday Avg. Sunday
Light Rail Revenue Trains	1,068 413 393
Hudson-Bergen Light Rail	487 240 228
Newark Light Rail	490 98 98
River LINE	91 75 67
Light Rail Network Directional Route Miles	
Hudson-Bergen Light Rail	34.1
Newark Light Rail	12.4
River LINE	69.7
Light Rail Actual Annual Vehicle Revenue Miles	
Hudson-Bergen Light Rail	2,138,781
Newark Light Rail	514,930
River LINE	1,019,056
Light Rail Fleet	
	Owned and Operated by NJT Owned by NJT Operated via Contract
Hudson-Bergen Light Rail	0 52
Newark City Subway	20 0
River LINE	0 20
Total Cars	20 72
Light Rail Non-Revenue Maintenance Fleet	
Light Rail Railroad and Construction Equipment	20
Light Rail Passenger Facilities	
Stations	62
Commuter Parking Capacity	over 8,400
Light Rail Layover Yards and Maintenance Facilities	
Light Rail Infrastructure	
Undergrade Bridges	35
Overhead Bridges	52
Moveable Bridges	0
Track Miles Maintained	108
Interlockings	52
Signals	293
Grade Crossings	121
Switches	282
Miles of Catenary	51
Substations	22

OPERATING BUDGET & CAPITAL PROGRAM

FY23 Actual Operating Revenue and Expenses

System-wide	<i>(in \$ millions)</i>
Total System Generated Revenue	\$2,799
Total Expenses	\$2,802
Revenue Recovery Ratio	53.0%
<i>Based on all system generated revenues and total costs including all administrative costs.</i>	

FY24 Board Approved Operating Budget *(in millions)*

Resources	\$2,869
Passenger Fares	\$776
Other Revenue	\$121
State Operating Assistance	\$142
New Jersey Turnpike Authority	\$440
Other State/Federal Reimbursements.....	\$581
Federal COVID-19 Relief Fund.....	\$809
Expenses	\$2,869
Labor & Fringes	\$1,722
Fuel, Power & Materials	\$339
Purchased Transportation	\$270
Other*	\$538

* Other expenses include claims & insurance, tolls, tracking fees, utilities, leases, outside services, etc.

FY24 Board Approved Capital Program *(in millions)*

Resources	\$1,733
Federal Transit Administration*	\$831
NJ Transportation Trust Fund**	\$760
FHWA & Other	\$142
Debt Defeasance & Prevention Fund.....	\$0
Expenditures	\$1,733
Operating Maintenance/Debt Service	\$548
Rail Infrastructure Improvements	\$431
Rail Rolling Stock	\$284
Bus Infrastructure	\$123
Bus Rolling Stock	\$178
Light Rail Improvements.....	\$23
Pass-Thru Funding.....	\$72
Other Expenses	\$74

* Resources in this category include IJJA and CIG funds.

**Resources in this category include NJ Fiscal Recovery funds.

Employees	12,301
Agreement (union)	10,176
Non-Agreement (non-union)	2,125

DIVERSITY STATEMENT & FACTS

NJ TRANSIT is committed to the inclusion of disadvantaged and small businesses in our contracting opportunities, non-discrimination in our policies and practices, equity in the provision of our services, and the value of diversity and inclusion in our workforce. This corporation promotes a culture of respect and inclusion throughout all of our operations, our customer interactions, our projects, communications and partnerships. NJ TRANSIT aims to create an inclusive, respectful and equitable environment that reflects the diverse communities we are part of and serve.

- In FY22 Disadvantaged Business Enterprises were awarded 29.37% and Small Business Enterprises were awarded 3.64% of NJ TRANSIT's federal and state contract dollars respectively.
- 66% of the workforce are minorities and 24% are women.

NOTES:

- 1) This sheet provides NJ TRANSIT facts for the fiscal year ending June 30, 2023, except where noted. Analysts should contact NJ TRANSIT directly for specific data requests to ensure understanding of underlying assumptions.
- 2) Sums of categories may not add to the totals shown due to rounding